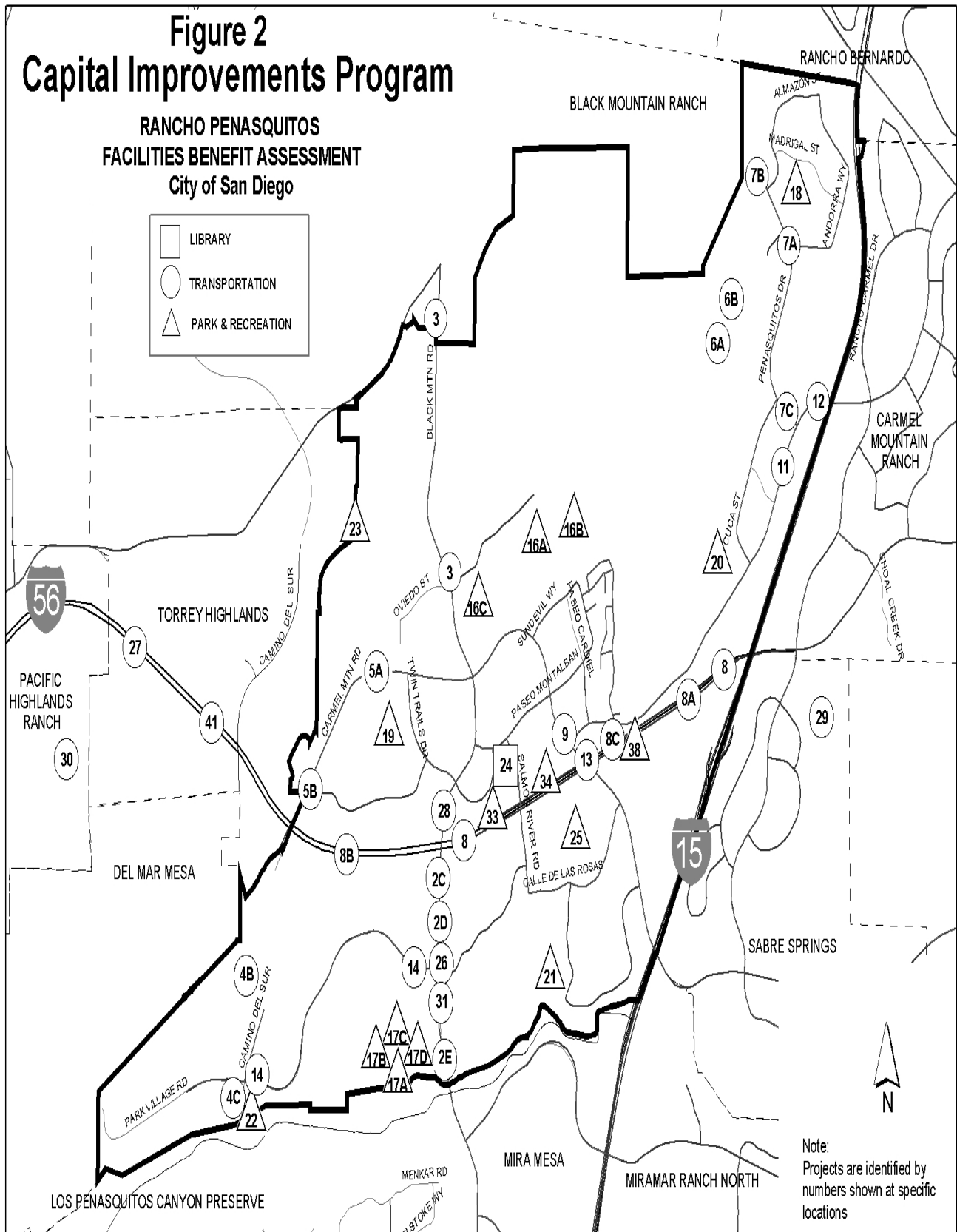


Table 8
Rancho Penasquitos Project Summary

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST (FY 2006)	DEV/SUBD	FBA-RP	OTHER
		TRANSPORTATION PROJECTS:					
26	2C	BLACK MOUNTAIN ROAD, SR-56 TO SOUTHERLY COMMUNITY BOUNDARY	COMPLETED	\$170,000	\$170,000		
28	2D	BLACK MOUNTAIN ROAD WIDENING		\$2,881,756		\$113,561	\$2,768,195
30	2E	BLACK MOUNTAIN ROAD, PEÑASQUITOS CANYON BRIDGE	COMPLETED	\$722,130	\$722,130		
32	3	BLACK MOUNTAIN ROAD, OVIEDO STREET TO NORTHERN COMMUNITY BOUNDARY	COMPLETED	\$2,100,000	\$2,100,000		
34	4B	CAMINO DEL SUR, CARMEL MOUNTAIN ROAD TO 1600 FT NORTH OF PARK VILLAGE ROAD	2006-2010	\$9,800,000	\$3,349,000	\$3,051,000	\$3,400,000
36	4C	CAMINO DEL SUR, PARK VILLAGE ROAD TO SOUTHERN COMMUNITY BOUNDARY	COMPLETED	\$1,460,000	\$1,460,000		
38	5A	CARMEL MOUNTAIN ROAD, TWIN TRAILS DRIVE TO FIRST COLLECTOR STREET	COMPLETED	\$1,500,000	\$1,500,000		
40	5B	CARMEL MOUNTAIN ROAD, SUNDANCE AVENUE TO CAMINO DEL SUR	2008	\$9,761,000	\$9,761,000		
42	6A	PASEO VALDEAR, 3500 FEET NORTH OF CARMEL MOUNTAIN ROAD TO MONTANA MIRADOR TERMINUS		DELETED			
44	6B	PASEO VALDEAR, WESTERN TERMINUS TO AVENIDA MARIA		DELETED			
46	7A	PEÑASQUITOS DRIVE, ALMAZON STREET TO CUCA STREET	COMPLETED	\$475,267		\$475,267	
48	7B	PEÑASQUITOS DRIVE, NORTH COMMUNITY BOUNDARY TO ALMAZON STREET		\$2,900,943			\$2,900,943
50	7C	PEÑASQUITOS DRIVE, CUCA STREET TO CARMEL MOUNTAIN ROAD	COMPLETED	\$110,000	\$110,000		
52	8	STATE ROUTE 56, I-15 TO BLACK MOUNTAIN ROAD	COMPLETED	\$18,700,000			\$18,700,000
54	8A	STATE ROUTE 56, BLACK MOUNTAIN ROAD TO WESTERLY OF I-15	COMPLETED	\$6,703,982	\$720,000	\$4,083,982	\$1,900,000
56	8B	STATE ROUTE 56, BLACK MOUNTAIN ROAD TO WEST COMMUNITY BOUNDARY	COMPLETED	COMBINED WITH PROJECT 27			
58	8C	PARK AND RIDE FACILITY	COMPLETED	\$1,467,235		\$292,235	\$1,175,000
60	9	CARMEL MOUNTAIN ROAD / RANCHO PEÑASQUITOS BOULEVARD, PASEO MONTALBAN TO TED WILLIAMS PARKWAY	COMPLETED	\$287,496		\$287,496	
62	11	CARMEL MOUNTAIN ROAD, GERANA STREET TO 200 FEET NORTH OF CAMINITO DOURO	COMPLETED	\$466,093			
64	12	CARMEL MOUNTAIN ROAD, I-15 TO PEÑASQUITOS DRIVE		\$2,190,349		\$0	\$2,190,349
66	13	RANCHO PEÑASQUITOS BOULEVARD, CARMEL MOUNTAIN ROAD TO TED WILLIAMS PARKWAY	COMPLETED	COMBINED WITH PROJECT 9			
68	14	PARK VILLAGE ROAD, CAMINO DEL SUR TO BLACK MOUNTAIN ROAD	COMPLETED	\$5,300,000	\$5,300,000		
70	15	TRAFFIC SIGNALS	2008	\$1,136,271	\$310,000	\$591,271	\$235,000
72	26	PEDESTRIAN BRIDGE	CANCELLED	\$217,829		\$217,829	
74	27	SR-56, CARMEL VALLEY ROAD TO BLACK MOUNTAIN ROAD	COMPLETED	\$228,340,298	\$24,317,848	\$3,778,000	\$200,244,450
76	28	BLACK MOUNTAIN ROAD - TWIN TRAILS DRIVE TO SR-56	COMPLETED	\$159,313		\$159,313	
78	29	INTERSTATE 15 - LIGHT RAIL TRANSIT DESIGN STUDY & PRELIMINARY ENGINEERING	COMPLETED	\$11,000		\$11,000	
80	30	DEL MAR HEIGHTS ROAD EXTENSION - ENVIRONMENTAL STUDIES	COMPLETED	\$187,741		\$92,741	\$95,000
82	31	BLACK MOUNTAIN RD & PARK VILLAGE RD / ADOLPHIA ST INTERSECTION IMPROVEMENTS	COMPLETED	\$46,943		\$46,943	
84	32	TRANSIT NEEDS STUDY - RANCHO PEÑASQUITOS		DELETED			
86	40	TRAFFIC CONTROL MEASURES	2007	\$150,000		\$150,000	
88	41	SR-56 BIKE INTERCHANGES	2008	\$9,850,000		\$1,750,000	\$8,100,000
		TOTAL TRANSPORTATION PROJECTS:		\$307,095,644	\$49,819,978	\$15,100,636	\$241,708,937

Table 8
Rancho Penasquitos Project Summary

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST (FY 2006)	DEV/SUBD	FBA-RP	OTHER
		PARK PROJECTS:					
92	16A	HILLTOP COMMUNITY PARK DEVELOPMENT, PHASE I & II	2007	\$5,398,169		\$4,192,000	\$1,206,169
94	16B	HILLTOP COMMUNITY PARK RECREATION BUILDING	COMPLETED	COMBINED WITH PROJECT 16B			
96	16C	BLACK MOUNTAIN MULTI-PURPOSE BUILDING	COMPLETED	\$1,236,780		\$936,780	\$300,000
98	17A	CANYONSIDE COMMUNITY PARK (PSD 130)	COMPLETED	COMBINED WITH PROJECT 17B			
100	17B	CANYONSIDE COMMUNITY PARK - RECREATION BUILDING	COMPLETED	\$3,487,092		\$1,382,092	\$2,105,000
102	17C	CANYONSIDE COMMUNITY PARK - TENNIS COURTS	COMPLETED	\$871,086		\$544,116	\$326,970
104	17D	CANYONSIDE DRAINAGE	COMPLETED	\$500,000		\$400,000	\$100,000
106	18	ROLLING HILLS NEIGHBORHOOD PARK (PSD 145)	COMPLETED	\$120,000			\$120,000
108	19	TWIN TRAILS NEIGHBORHOOD PARK (PSD 141)	COMPLETED	\$120,000			\$120,000
110	20	PEÑASQUITOS VILLAGE NEIGHBORHOOD PARK		\$2,670,586			\$2,670,586
112	21	RIDGEWOOD NEIGHBORHOOD PARK (PSD 131)	COMPLETED	\$1,340,000			\$1,340,000
114	22	PEÑASQUITOS CREEK NEIGHBORHOOD PARK	COMPLETED	\$1,602,912		\$1,602,912	
116	23	ADOBE BLUFFS - SUNSET HILLS NEIGHBORHOOD PARK (PSD 150)	COMPLETED	\$170,436		\$9,436	\$161,000
118	25	VIEWS WEST NEIGHBORHOOD PARK - RIDGEWOOD ELEMENTARY	COMPLETED	\$6,309,198		\$6,309,198	
120	33	RANCHO PEÑASQUITOS COMMUNITY SWIMMING POOL	COMPLETED	\$2,368,820		\$2,368,820	
122	34	RANCHO PEÑASQUITOS TOWN CENTER MINI-PARK	2006	\$270,000	\$200,000		\$70,000
124	38	RANCHO PEÑASQUITOS SKATE PARK		\$2,105,000		\$1,611,000	\$494,000
126	39	RANCHO PEÑASQUITOS PARKS - PLAYGROUND UPGRADES	2007-2010	\$1,600,000		\$1,600,000	
		TOTAL PARK PROJECTS:		\$30,170,080	\$200,000	\$20,956,355	\$9,013,725
		LIBRARY PROJECTS:					
130	24	PEÑASQUITOS BRANCH LIBRARY	COMPLETED	\$4,228,086		\$1,786,902	\$2,441,184
		TOTAL LIBRARY PROJECTS:		\$4,228,086	\$0	\$1,786,902	\$2,441,184
		WATER UTILITY PROJECTS:					
134	35	PEÑASQUITOS TRUNK SEWER RELIEF	COMPLETED	\$58,087,997			\$58,087,997
136	36	BLACK MOUNTAIN RESERVOIR	COMPLETED	\$18,073,320			\$18,073,320
138	37	DEL MAR HEIGHTS ROAD PIPELINE		DELETED			
		TOTAL WATER UTILITIES PROJECTS:		\$76,161,317	\$0	\$0	\$76,161,317
		GRAND TOTAL		\$417,655,127	\$50,019,978	\$37,843,893	\$329,325,163



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